

APR 13 2015

REQUEST FOR AGENDA PLACEMENT FORM

Submission Deadline - Tuesday, 12:00 PM before Court Dates

SUBMITTED BY: Rick Bailey

TODAY'S DATE: April 1, 2015

DEPARTMENT:

Precinct 1

SIGNATURE OF DEPARTMENT HEAD:

REQUESTED AGENDA DATE:

April 13, 2015

SPECIFIC AGENDA WORDING: Consideration of Fee Increases on Schedule of Costs for Precinct Services

PERSON(S) TO PRESENT ITEM: Rick Bailey

SUPPORT MATERIAL: (Must enclose supporting documentation)

TIME: 5 Min.

ACTION ITEM: X

WORKSHOP: _____

(Anticipated number of minutes needed to discuss item) **CONSENT:** _____

EXECUTIVE: _____

STAFF NOTICE:

COUNTY ATTORNEY: X **ISS DEPARTMENT:** _____

AUDITOR: _____ **PURCHASING DEPARTMENT:** _____

PERSONNEL: _____ **PUBLIC WORKS:** _____

BUDGET COORDINATOR: _____ **OTHER:** _____

*****This Section to be Completed by County Judge's Office*****

ASSIGNED AGENDA DATE: _____

REQUEST RECEIVED BY COUNTY JUDGE'S OFFICE _____

COURT MEMBER APPROVAL _____ Date _____

JOHNSON COUNTY, TEXAS
SCHEDULE OF COSTS FOR PRECINCT SERVICES
Approved in Commissioners Court on Monday, April 13, 2015

APR 13 2015

DATE: _____

ROAD NAME: _____

		\$ AMOUNTS
SERVICES:	Basic Labor	<u>\$25.00</u> per hour
	Culverts (installation only)	<u>\$17.00</u> per foot
MATERIALS:	Concrete for Header Walls	_____ per yard
	Crack-Sealing Product	_____ per xxx
(or actual	CRS-2 Emulsion	<u>\$2.43</u> per gal.
cost to	Culverts (varied sizes)	_____ Each
County if	D-Rock	_____ per ton
price has	Flex Base	<u>\$5.00</u> per ton
increased)	Grade #4 Rock	<u>\$18.00</u> per ton
	Hot Mix Asphalt	<u>\$58.00</u> per ton
	Pea Gravel	<u>\$8.00</u> per ton
	Prime- MC 30	<u>\$4.15</u> per gal.
	Signage & Hardware	_____ Each
HAULING:	Hauling	<u>\$2.00</u> per mile
EQUIPMENT:	Minimum charge – 2 hours	
	Backhoe w/operator	<u>\$66.00</u> per hour
	Bobtails w/operator	<u>\$57.00</u> per hour
	Broom w/operator	<u>\$66.00</u> per hour
	Brushcutter w/operator	<u>\$66.00</u> per hour
	Chip spreader w/operator	<u>\$95.00</u> per hour
	Compactor w/operator	<u>\$66.00</u> per hour
	Crack Sealer w/operator	<u>\$95.00</u> per hour
	Distributor w/operator	<u>\$95.00</u> per hour
	Durapatcher w/ 2 operators	<u>\$95.00</u> per hour
	Excavator w/operator	<u>\$66.00</u> per hour
	Gradall w/operator	<u>\$95.00</u> per hour
	Loader w/operator	<u>\$73.00</u> per hour
	Motorgrader [Blade]w/operator	<u>\$95.00</u> per hour
	Pickups w/operator	<u>\$37.00</u> per hour
	Reclaimer w/operator	<u>\$145.00</u> per hour
	Roller w/operator	<u>\$66.00</u> per hour
	Track machine w/operator	<u>\$116.00</u> per hour
	Truck w/operator	<u>\$66.00</u> per hour
	Water truck w/ perator	<u>\$66.00</u> per hour
	Wood Chipper w/operator	<u>\$95.00</u> per hour

PLEASE MAKE CHECKS PAYABLE TO:

PLEASE MAIL TO:

JOHNSON COUNTY TREASURER
JOHNSON COUNTY TREASURER
2 NORTH MAIN STREET
CLEBURNE, TEXAS 76033